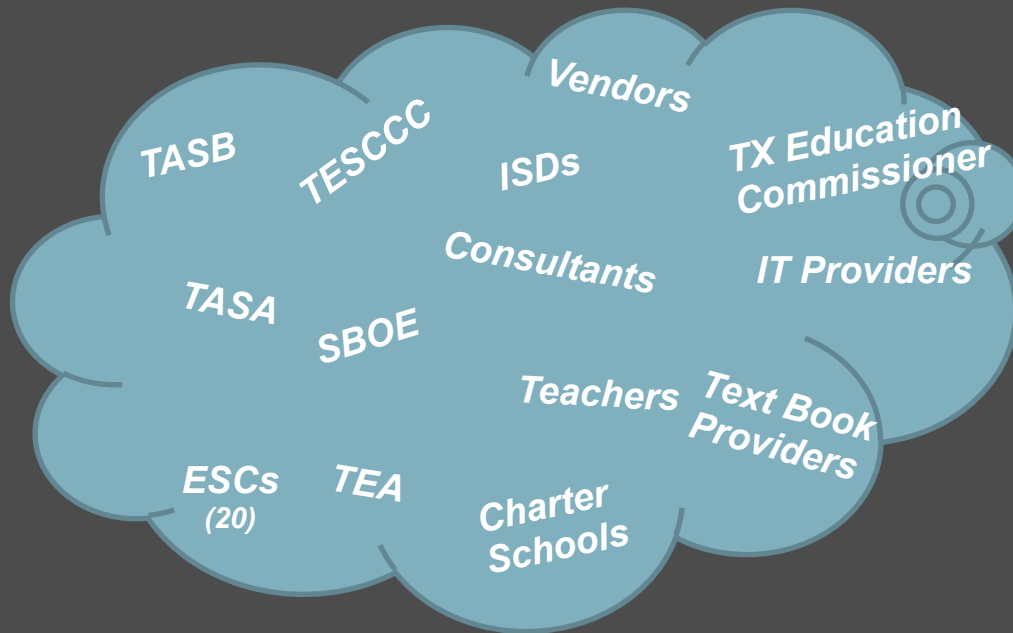


White Papers on
CSCOPE &
TASA/TASB

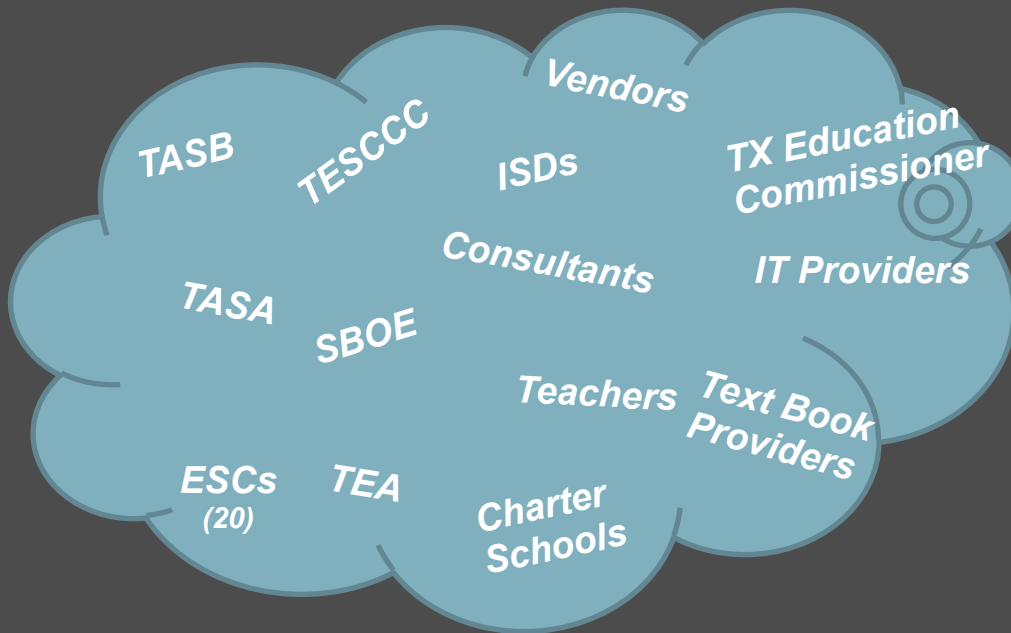
TAX DOLLARS AND THE EDUCATION

What is the “Education Establishment?”

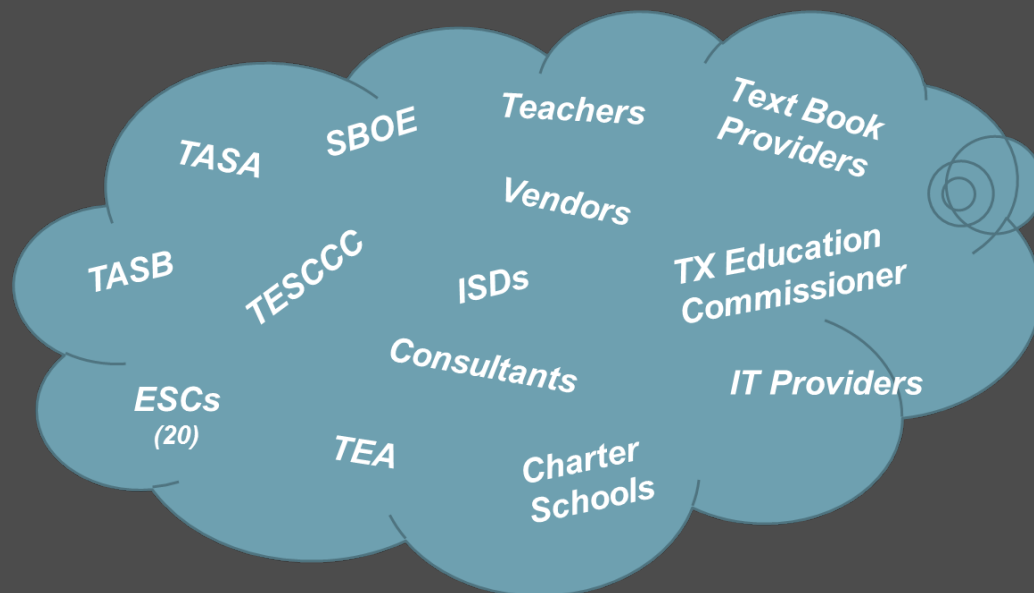


What is the “Education Establishment?”

A “cloud” with layers upon layers of alphabet soup organizations purportedly dedicated to “Education”

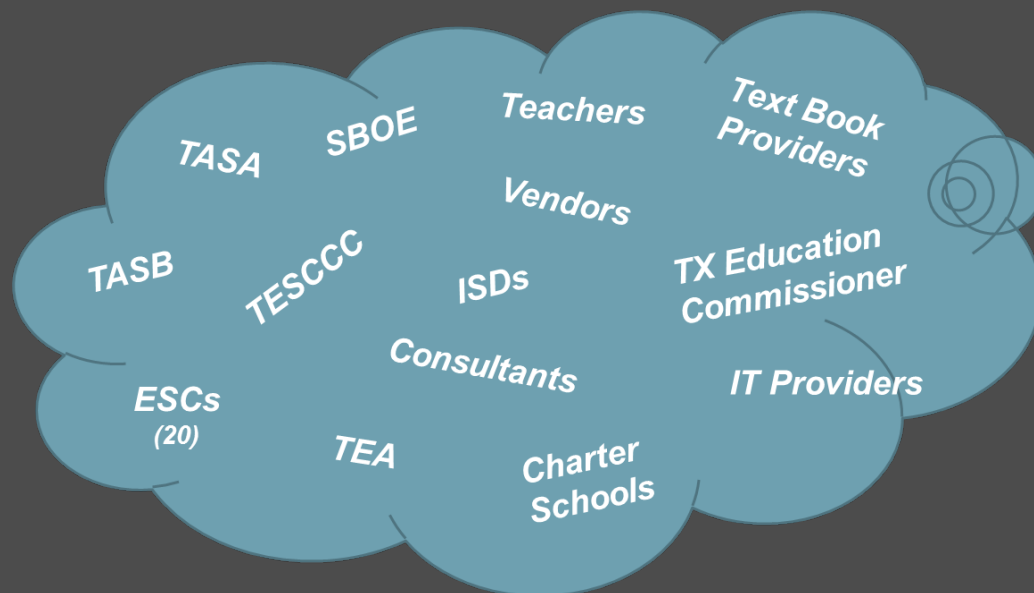


“Education Establishment” – Another View



Texas Taxpayers

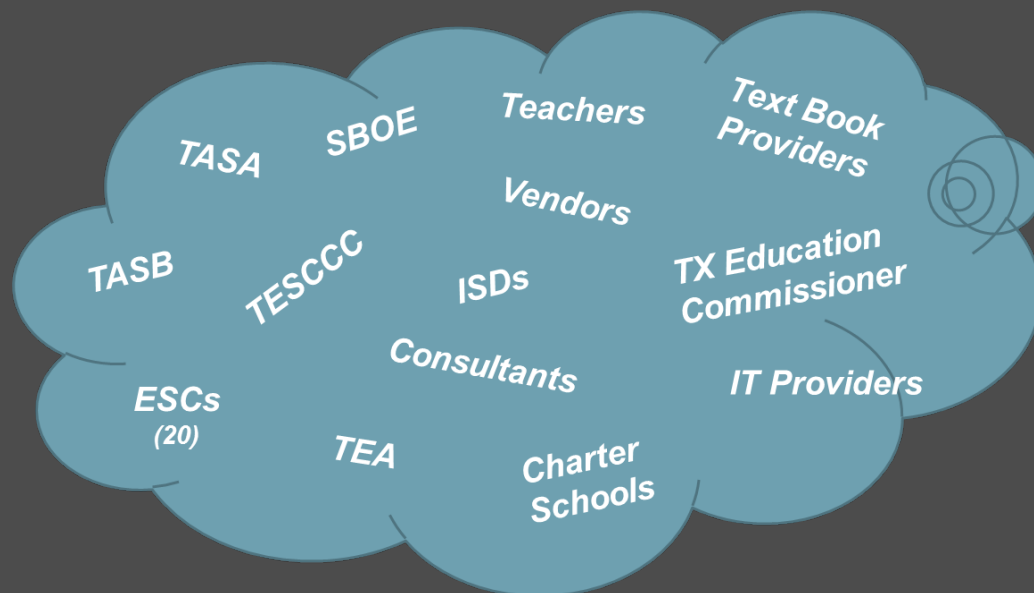
“Education Establishment” – Another View



Texas Taxpayers

Property Taxes

“Education Establishment” – Another View



TX Leg

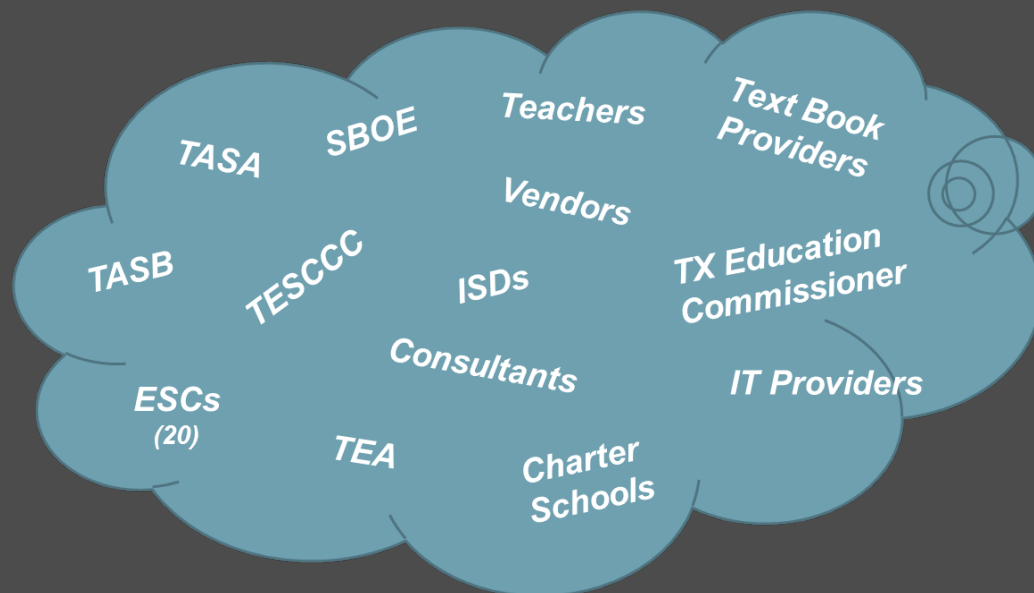
ISDs

Sales & Gas Taxes

Texas Taxpayers

Property Taxes

“Education Establishment” – Another View



TX Leg

ISDs

DoE Grants

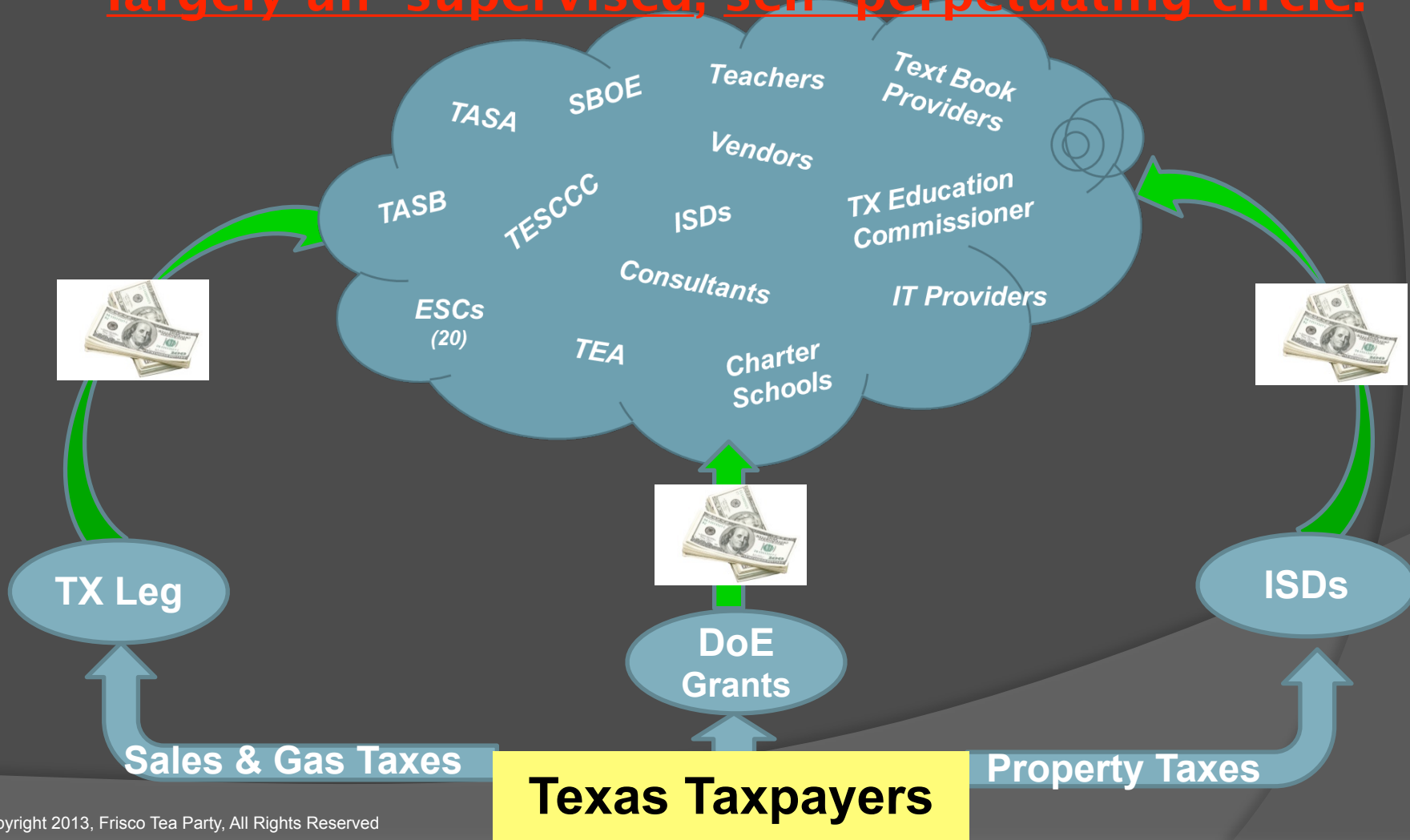
Sales & Gas Taxes

Property Taxes

Texas Taxpayers

“Education Establishment” – Another View

The bureaucracy consumes vast amounts of tax dollars in a largely un-supervised, self-perpetuating circle.



CSCOPE Annual License Fee Payments to ESCs

23-Apr-13

CSCOPE

ESC Region	ISDs	Charter/Private	Total Schools	Total Fees
0		7	7	91,015
1	29	7	36	1,986,110
2	39	3	42	409,396
3	28		28	326,748
4	1	3	4	93,627
5	29	4	33	642,666
6	73	17	90	1,459,408
7	57	1	58	764,146
8	55	1	56	460,871
9	37	2	39	246,906
10	50	21	71	1,443,621
11	35	2	37	770,849
12	60	3	63	1,017,288
13	40	14	54	1,023,278
14	39		39	380,812
15	34	1	35	332,500
16	46		46	237,660
17	52	1	53	630,670
18	30	3	33	578,966
19	10	3	13	1,057,406
20	35	21	56	1,069,495
TOTAL	779	114	893	15,023,358

Note: 3 CSOPE licensees have not reported their Fees.

Average of Reported Schools: 16,880

Estimated Fees of 3 Missing ISDs: 50,640.53

Grand Total CSCOPE Annual License Fees: \$ 15,073,999

CSCOPE Annual License Fee Payments to ESCs

23-Apr-13

ESC Region	ISDs	Charter/Private	Total Schools	Total Fees
0		7	7	91,015
1	29	7	36	1,986,110
2	39	3	42	409,396
3	28		28	326,748
4	1	3	4	93,627
5	29	4	33	642,666
6	73	17	90	1,459,408
7	57	1	58	764,146
8	55	1	56	460,871
9	37	2	39	246,906
10	50	21	71	1,443,621
11	35	2	37	770,849
12	60	3	63	1,017,288
13	40	14	54	1,023,278
14	39		39	380,812
15	34	1	35	332,500
16	46		46	237,660
17	52	1	53	630,670
18	30	3	33	578,966
19	10	3	13	1,057,406
20	35	21	56	1,069,495
TOTAL	779	114	893	15,023,358

CSCOPE

893 Confirmed users of CSCOPE
114 are Charter & Private schools

Annual License Fees
\$15,074,000

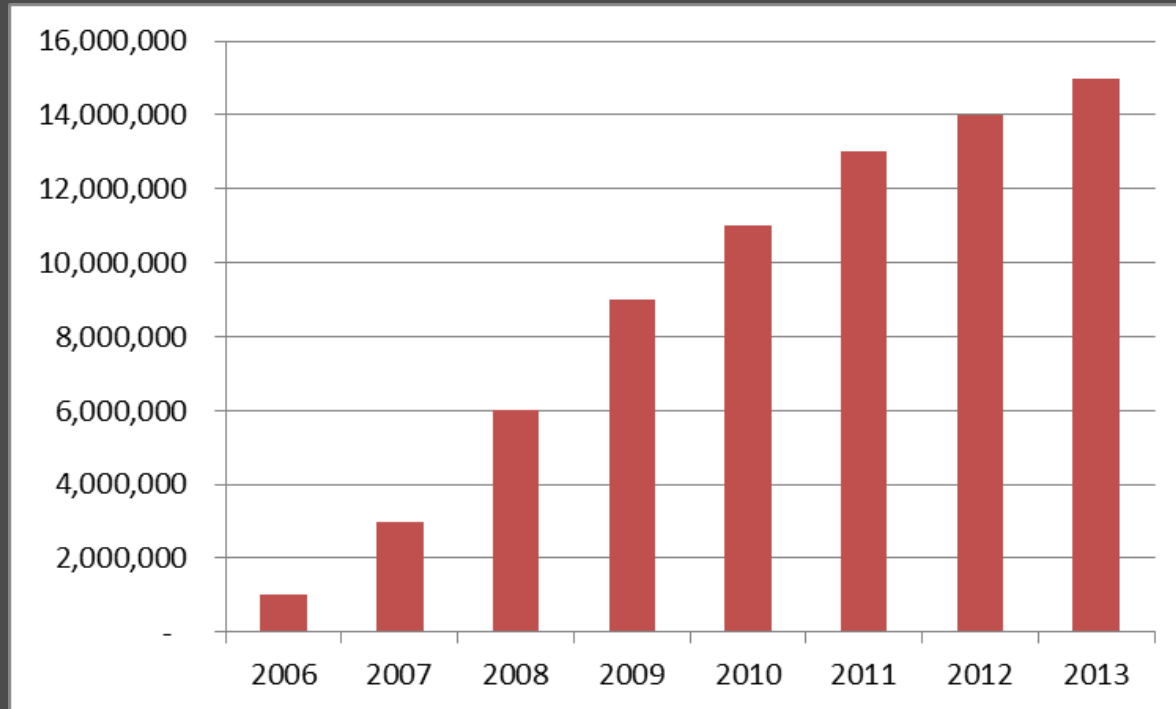
Note: 3 CSOPE licensees have not reported their Fees.

Average of Reported Schools 16,880

Estimated Fees of 3 Missing ESCs: 50,640.53

Grand Total CSCOPE Annual License Fees: \$ 15,073,999

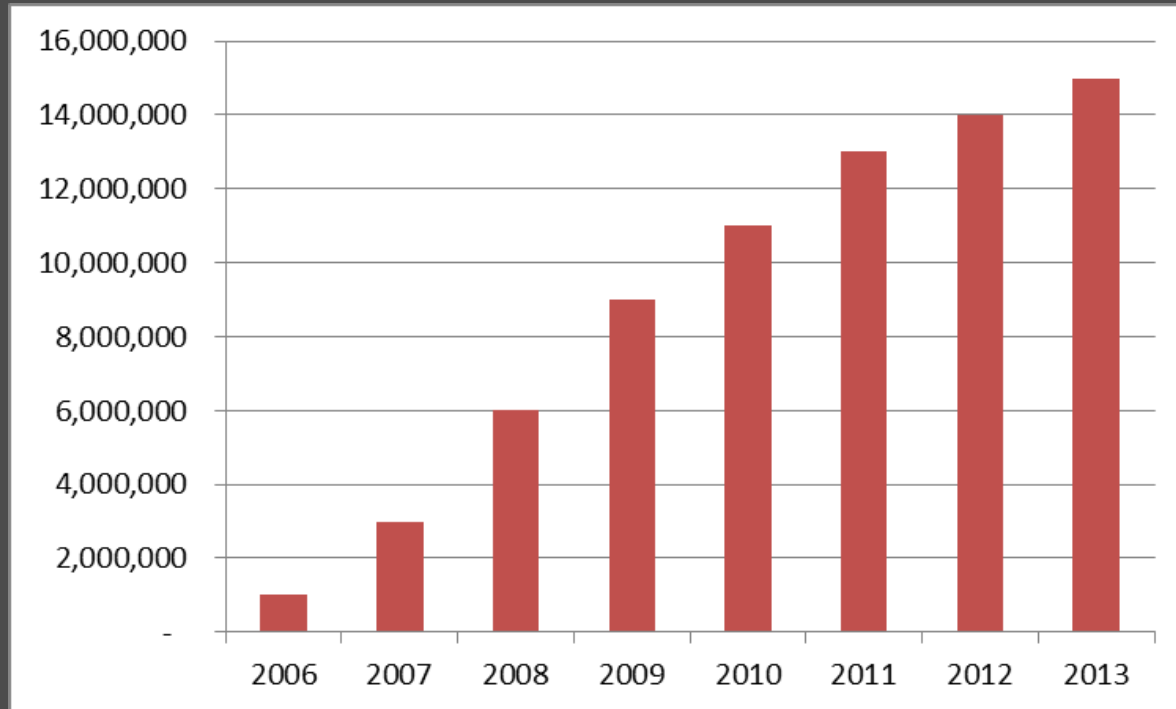
Cumulative CSCOPE Fees



Cumulative CSCOPE Fees

\$72,000,000

Est. 2006 - 2013



Payments from ISDs to TASA/B

TASA & TASB Spending Analysis

31-May-13

ISD Name	Memberships	Conference Registration	Training	Consulting	Support & Admin	Legal	Insurance	Other Misc	Travel	Grand Totals
Abernathy	5,191	840			7,286					13,318
Abilene ISD	24,847	1,520	2,291		9,540	500	9,945		50	48,693
Adrian ISD		520			3,590		36,230	1,000		41,340
Alamo Heights ISD	18,592	5,445			8,071	350				32,458
Alba-Golden	2,483				6,241	1,630				10,354
Albany ISD	10,510									10,510
Alpine ISD	4,813	1,890			12,317	50	117,586	850		137,506
Anahuac ISD	5,805				8,984			879		15,667
Anna ISD	9,002	1,615	385		8,069	350	139,796			159,217
Anton ISD	2,280	220			4,514		58,261			65,275
Austin ISD	26,720	18,728		7,000	131,236	2,000	992,534	302,263	150	1,480,631
Coppell ISD	11,000				2,844	500		97,271		111,615
Cyprus-Fairbanks ISD	6,900	6,685	627		3,910	20,514				38,636
Decatur ISD	15,620	4,285			2,255	350	17,203			39,713
El Campo ISD	14,896	11,335	2,000		11,489	700				40,420
Friendwood ISD	19,650	6,115	2,475		6,718	1,900	21,067	4,990		62,815
Frisco ISD	12,672	4,696			6,387	23,110		880		47,745
Houston ISD	26,878	395			16,051	1,000		7,650		51,974
Hudson ISD	11,222	7,767			4,502	625	45,466		3,049	72,630
Humble ISD	24,692				3,000					27,692
Irving ISD	24,496	33,160	1,913	43,319	21,229	1,250	777,331	2,330		905,028
Luling ISD	1,750	1,425	2,825	5,800	5,596	200				17,596
Madisonville CSD	11,711			1,121	4,104	700	34,324			51,959
Magnolia ISD	35,080				6,681		130,472	723		172,956
Marlin ISD	15,136									15,136
Navasota ISD	751	26,790			4,295			20,273	1,145	53,253
Rockwall ISD	31,993	10,385		6,415	16,046	110			1,137	66,087
Valley Mills ISD	4,300				6,085	1,059	15,730			27,174
Waco ISD	13,741	4,670	50	1,800	36,561	1,000	588,018	100	263	646,202
Willis ISD	693	345								1,038
Wylie ISD	3,740	5,710			2,432		3,202	22,056		37,139
Grand Totals	397,163	154,541	12,566	65,455	360,033	57,898	2,987,165	461,264	5,793	4,501,878

Payments from ISDs to TASA/B

TASA & TASB Spending Analysis

31-May-13

ISD Name	Memberships	Conference Registration	Training	Consulting	Support & Admin	Legal	Insurance	Other Misc	Travel	Grand Totals
Abernathy	5,191	840			7,286					13,318
Abilene ISD	24,847	1,520	2,291		9,540	500	9,945		50	48,693
Adrian ISD		520			3,590		33,230	1,000		41,340
Alamo Heights ISD	18,592	5,445			8,071	350				32,458
Alba-Golden	2,483				6,241	1,000				10,354
Albany ISD	10,510									10,510
Alpine ISD	4,813	1,800			2,117	50	117,580	850		137,506
Anahuac ISD	5,805				8,984			879		15,667
Anna ISD	9,002	615	385		8,033	350	139,796			159,217
Anton ISD	2,280	20			4,514		58,261			65,275
Austin ISD	26,720	18,728		7,000	131,236	2,000	992,534	302,263	150	1,480,631
Coppell ISD	11,000				2,844	500		97,271		111,615
Cyprus-Fairbanks ISD	6,900	6,685	627		3,910	20,514				38,636
Decatur ISD	15,620	4,285			2,255	350	17,203			39,713
El Campo ISD	14,896	11,335	2,000		11,489	700				40,420
Friendwood ISD	19,650	6,115	2,475		6,718	1,900	21,067	4,990		62,815
Frisco ISD	12,672	4,696			6,387	23,110		880		47,745
Houston ISD	26,878	395			16,051	1,000		7,650		51,974
Hudson ISD	11,222	7,767			4,502	625	45,466		3,049	72,630
Humble ISD	24,692				3,000					27,692
Irving ISD	24,496	33,160	1,913	43,319	21,229	1,250	777,331	2,330		905,028
Luling ISD	1,750	1,425	2,825	5,800	5,596	200				17,596
Madisonville CSD	11,711			1,121	4,104	700	34,324			51,959
Magnolia ISD	35,080				6,681		130,472	723		172,956
Marlin ISD	15,136									15,136
Navasota ISD	751	26,790			4,295			20,273	1,145	53,253
Rockwall ISD	31,993	10,385		6,415	16,046	110			1,137	66,087
Valley Mills ISD	4,300				6,085	1,059	15,730			27,174
Waco ISD	13,741	4,670	50	1,800	36,561	1,000	588,018	100	263	646,202
Willis ISD	693	345								1,038
Wylie ISD	3,740	5,710			2,432		3,202	22,056		37,139
Grand Totals	397,163	154,541	12,566	65,455	360,033	57,898	2,987,165	461,264	5,793	4,501,878

\$4,502,000 - Total



Statewide Payments to TASA/

State-Wide Projection	Total Tax Dollars
TASA/TASB Study (31 Schools)	\$4.5 Million/Year
Estimate across All Texas	\$55 - \$100 Million per Year

Financial Impact

- A conservative estimate of Tax payer dollars on these programs over the last six years is more than:
 - **\$400,000,000 (\$70 m/year)**
 - **1,200** new teachers annual salary
- School funding is
 - **~50%** of Texas State Budget
 - **~70%** of Local Property Taxes

Financial Impact

- A conservative estimate of Tax payer dollars on these programs over the last six years is more than:
 - **\$400,000,000 (\$70 m/year)**
 - **1,200** new teachers annual salary
- School funding is
 - **~50%** of Texas State Budget
 - **~70%** of Local Property Taxes

***Texas Education does not have a “funding problem.”
But we seem to have major issues allocating money to our
Children’s Classrooms!***